

HITCHIN COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward</u> <u>Budget 2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£16,000	£2,147	£18,147	£15,595	£2,552

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Rotary Club of Hitchin Tilehouse - Youth support	11-Jun-24	£550
Hitchin Community Gardens - Bushcraft for Wellbeing sessions	11-Jun-24	£1,612
Herts Vision Loss - establish Sight Life Social Group in Hitchin	11-Jun-24	£2,000
The Sadie Centre - Positive Movement technique training	09-Sep-24	£1,500
Angels Support Group Hitchin - online support groups and workshops	09-Sep-24	£1,940
Groundwork East - 'Grow It, Cook it, Share It' course	09-Sep-24	£2,367
Carers in Hertfordshire - setting up and running a support hub	10-Dec-24	£1,393
The British Schools Museum - updating display room for exhibitions	10-Dec-24	£1,133
Hitchin Town Youth Football Club - Two sets of goal posts	10-Dec-24	£1,300
Caudwell Youth - Youth Support Coordinator salary	10-Dec-24	£1,800
TOTAL HITCHIN COMMUNITY FORUM		£15,595